

FISCAL ESTIMATE FORM

1999 Session

- X ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB-3044

INTRODUCTION # AB-370

Admin. Rule #

Subject
Charges for the distribution of certain state documents

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

X Increase Costs - May be possible to Absorb Within Agency's Budget X Yes No

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation X Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: X No local government costs

1. Increase Costs
 Permissive Mandatory
 2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
 4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations

20.765 (1) (d)

Assumptions Used in Arriving at Fiscal Estimate:

The bill changes the laws governing the distribution of state documents. The bill provides that selective state depository libraries (not to exceed 35) will receive one copy of the Wisconsin Blue Book (s. 35.24). The bill also provides that the Department of Public Instruction Reference and Loan Library receive certain publications including: a hard-cover copy of the Wisconsin Statutes (s. 35.18); Annotations (s. 35.23); Laws of Wisconsin (s. 35.15); the Wisconsin Blue Book (s. 35.24); the Administrative Code and Register (ss. 35.93 and 227.025); and Town Law Forms (s. 35.20). The bill also provides that the Library of Congress will receive distribution of the following state documents: the Administrative Code and Register (ss. 35.93 and 227.025) and Town Law Forms (s. 35.20).

Under the bill, the agency that publishes the document bears the cost of providing the additional copies. Biennially, the LRB publishes only two of the documents—the Wisconsin Blue Book and the Laws of Wisconsin:

36 copies of the Wisconsin Blue Book	(\$8.00 per copy x 36=\$288)
1 copy of the Laws of Wisconsin	(\$75.50)
	Biennial Total: \$363.50
	Annual Total: \$181.75

We note that the Revisor of Statutes Bureau will bear the costs for several documents and that these costs will be paid from the same appropriation. We estimate their cost as follows, but have not included the total in the worksheet for our agency:

1 hard-cover copy of the Wisconsin Statutes	(\$96 per copy= 96 biennially/48 annually)
1 copy of Annotations	(\$7.00)
2 copies of the Administrative Code and Register	(\$800 per year x 2=\$1600 per year)
2 copies of Town Law Forms	(4.50 x2=\$9.00)
	Annual Total: \$1664

Administrative costs associated with the distribution of the documents will increase under the bill, and revenue generated may decrease if organizations that receive the copies previously paid for them.

Long-Range Fiscal Implications:

The costs associated with the distribution of the publications will be continuing.

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Date
6/16/99

