



STATE OF WISCONSIN

Assembly Journal

Ninety–Third Regular Session

2:00 P.M.

THURSDAY, July 10, 1997

The Assembly met in the Assembly Chamber located in the State Capitol.

Representative Duff in the chair.

The Assembly dispensed with the call of the roll.

ADMINISTRATIVE RULES

Assembly Clearinghouse Rule 97–054

Relating to the Wisconsin Works (W–2) program.
Submitted by Department of Workforce Development.
Report received from Agency, July 1, 1997.
To committee on **Wisconsin Works Oversight**.
Referred on July 10, 1997.

INTRODUCTION AND REFERENCE OF PROPOSALS

Read first time and referred:

Assembly Joint Resolution 65

Relating to: memorializing Congress to enact legislation to facilitate the development and approval of new drugs, biological products and medical devices.

By Representatives Johnsrud, Kunicki, Brandemuehl, Jensen, Goetsch, Duff, F. Lasee, Urban, Sykora, Kreibich, Lazich, Hahn, Zukowski, Klusman and Ott; cosponsored by Senators Rude, Roessler and Rosenzweig.

To committee on **State–Federal Relations**.

Assembly Bill 446

Relating to: the rate for the county sales tax and use tax and discontinuing the requirement that the proceeds of those taxes be used solely for property tax relief.

By Representatives Jeskewitz, Musser, Ladwig, Huebsch, Staskunas, Lorge, Klusman, Powers, Sykora, Olsen, Kelso, Gunderson, Albers, Seratti, Hanson, Owens and Plouff; cosponsored by Senators Farrow, Darling, Huelsman and Rosenzweig.

To committee on **Ways and Means**.

Assembly Bill 447

Relating to: enforcement of certain environmental laws regulating mining and water pollution.

By Representatives Johnsrud, Hanson, Wood, M. Lehman, Turner, Gronemus, Ott, Robson, Meyer, Hasenohrl, Kelso, Musser, Seratti, Powers, Murat, Ward and Kreibich; cosponsored by Senators Clausing, Weeden, Plache, Wirsch and Jauch, by request of Attorney General James Doyle.

To committee on **Environment**.

Assembly Bill 448

Relating to: permitting underage persons who are at least 18 years of age to be in restaurants that are licensed to sell alcohol beverages.

By Representatives Springer, Green, Musser, Ryba, Gronemus, Hasenohrl, Sykora, Zukowski, Powers and Plouff; cosponsored by Senators Breske and Decker.

To committee on **State Affairs**.

Assembly Bill 449

Relating to: employment discrimination because of temporary absence from work while responding to an emergency call as a volunteer fire fighter.

By Representatives Hasenohrl, Zukowski, Black, R. Young, Musser, Sykora, Urban, Albers, Schneider, Ainsworth, Goetsch, Kedzie, Plouff, Boyle and Springer; cosponsored by Senators Wirsch and Roessler.

To committee on **Labor and Employment**.

Assembly Bill 450

Relating to: creating an operator's license endorsement that authorizes the operation of certain specially designed vehicles.

By Representatives Gunderson, Powers, Dobyms, Staskunas, Brandemuehl, J. Lehman, Goetsch, Turner, Duff, Plouff and Skindrud.

To committee on **Highways and Transportation**.

Assembly Bill 451

Relating to: placement of certain child sex offenders.

By Representatives Robson, Plouff, Hebl, Freese, Musser, Plale, Cogg, Wasserman, L. Young, F. Lasee, Hasenohrl, Ryba, Owens, Sykora and Gunderson; cosponsored by Senators Plache and Drzewiecki.

To committee on **Corrections Facilities**.

ENROLLED BILLS

The following Assembly proposals, which have been approved by both the Assembly and Senate, have been enrolled by the Legislative Reference Bureau:

- Assembly Joint Resolution 38**
- Assembly Joint Resolution 57**
- Assembly Joint Resolution 61**

CHARLES R. SANDERS
Assembly Chief Clerk

AGENCY REPORTS

State of Wisconsin
Department of Corrections
Madison

June 19, 1997

To the Honorable, the Legislature:

This is the annual report on Prison Industries for the fiscal year ending June 30, 1996, as required by *Wisconsin Statutes* 303.018. This report includes the cash balance of each industry and the total amounts expended by state agencies for wood furniture and printing. It also shows what portion of the total wood furniture and printing state agencies purchased from Prison Industries and includes year-end cash balances.

The cash deficit decreased by \$233,800 (from -\$1,678,800 to -\$1,445,000) in fiscal year 1996. Total assets of plant, equipment and inventories of \$8,150,500 exceed the cash deficit by \$6,705,500.

See Appendix A for a summary of the cash balance for each industry and the overall financial condition of Prison Industries.

The net income on the accrual accounting basis was \$1,216,800 for the fiscal year ending June 30, 1996.

State agencies spent \$1,674,990 on wood furniture in FY 96. Of that amount, \$558,320 or 33% was purchased from Prison Industries. During the same period, state agencies purchased \$38,727,892 in printing from all sources. Of that amount, \$1,123,161 or 2.9% was purchased from Prison Industries. State printing bulletins now require that all forms for which Prison Industries has negotiated a contract be purchased from Prison Industries. Appendix B provides comparisons with FY95.

Sincerely,
MICHAEL J. SULLIVAN
Secretary, Department of Corrections

MARK BUGHER
Secretary, Department of Administration

State of Wisconsin
Department of Corrections
Madison

June 27, 1997

To the Honorable, the Legislature:

Attached is the third quarter report on Prison Industries for the fiscal year ending June 30, 1997, as required by 303.019 of the Wisconsin Statutes. This report includes the year-to-date cash balance of each industry as of March 31, 1997 although Prison Industries financial picture changed substantially during the final quarter of the fiscal year.

This report reflects private sector joint venture balances separately, unless otherwise noted, from the remainder of Prison Industries. The actual non-private sector joint venture cash received for the period July 1, 1996 through March 31, 1997 was \$9,846,400 and cash expenditures for the same time period were \$10,649,000. On a cash basis, non-private sector industries lost (\$802,600) for the first three quarters of the fiscal year. Several large invoices were processed during the third quarter. Payment is expected during the final quarter of the fiscal year. Non-private sector ventures were projecting \$381,000 profit on the accrual basis for the period ending June 30, 1997.

Private sector ventures had a cash balance of \$121,500 on March 31, 1997 with an accounts receivable balance of \$230,300. Expenditures during this period were \$646,000, including \$103,600 in one-time start up costs. As of March 31, 1997, the total projected revenue for the private sector ventures for FY 97 were \$1,560,100 with expenditures of \$1,802,600.

It should be noted that during this same time period, inmates employed by the private industries contributed approximately \$182,000 towards state and federal taxes, room and board, court ordered fees, and child support.

Sincerely,
MICHAEL J. SULLIVAN
Secretary, Department of Corrections

MARK D. BUGHER
Secretary, Department of Administration

ADJOURNMENT

Representative Foti moved that the Assembly stand adjourned until 10:00 A.M. on Tuesday, July 15.

The question was: Shall the Assembly stand adjourned?

Motion carried.

The Assembly stood adjourned.

2:01 P.M.